



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Page 1 of 1
Run Time: 19-02-2016 11:02:30

Selection Criteria :

Business Unit: TUN10
Period: Oct-Dec (2015)
Selected Award Id: 00068614
Selected Activity Code: ALL
Selected Fund Code: ALL

Table with 3 columns: Award Id / Project #, Period / Impl. Partner / Location, and Oct-Dec (2015) / 03087 National Execution / HALL ETAGE 1

Table with 6 columns: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp

Activity : ACTIVITY3 (3.Plan de mise en œuvre SPANB)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Direct Project Cost-Staff, Local Consult.-Sht Term-Tech, etc.

Total for Fund 04000: 0.00, 3,180.55, 0.00, 0.00, 3,180.55

Fund : 62000 (GEF Voluntary Contribution)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Local Consult.-Sht Term-Tech, Mobile Telephone Charges, etc.

Total for Fund 62000: 0.00, 5,986.59, 0.00, 0.00, 5,986.59

Total for Activity ACTIVITY3: 0.00, 9,167.14, 0.00, 0.00, 9,167.14

Activity : ACTIVITY4 (4.Gestion et suivi du projet)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Direct Project Cost-Staff, Service Contracts-Individuals, etc.

Total for Fund 04000: 0.00, 2,562.26, 0.00, 0.00, 2,562.26

Fund : 62000 (GEF Voluntary Contribution)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Service Contracts-Individuals, MAIP Premium SC, etc.

Total for Fund 62000: 0.00, 336.97, 0.00, 0.00, 336.97

Total for Activity ACTIVITY4: 0.00, 2,899.23, 0.00, 0.00, 2,899.23

Total for Project : 00083689: 0.00, 12,066.37, 0.00, 0.00, 12,066.37

Award Total : 0.00, 12,066.37, 0.00, 0.00, 12,066.37

Signed By : _____ Date : _____



Selection Criteria :

Business Unit: TUN10
Period: Oct-Dec (2015)
Selected Award Id: 00068614
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00068614	Alignement du Plan d'Action Na	Period :	Oct-Dec (2015)
Project # : 00083689	Biodiversité 2010-2020	Impl. Partner :	03087 National Execution
		Location :	HALL ETAGE 1

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY3 (3.Plan de mise en œuvre SPANB)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
64398 - Direct Project Cost-Staff	0.00	197.40	0.00	0.00	197.40
71305 - Local Consult.-Sht Term-Tech	0.00	2,992.22	0.00	0.00	2,992.22
74598 - Direct Project Costs - GOE	0.00	84.60	0.00	0.00	84.60
76135 - Realized Gain	0.00	-93.67	0.00	0.00	-93.67
Total for Fund 04000	0.00	3,180.55	0.00	0.00	3,180.55
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	5,868.57	0.00	0.00	5,868.57
72425 - Mobile Telephone Charges	0.00	118.02	0.00	0.00	118.02
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	5,986.59	0.00	0.00	5,986.59
Total for Activity ACTIVITY3	0.00	9,167.14	0.00	0.00	9,167.14
Activity : ACTIVITY4 (4.Gestion et suivi du projet)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
64398 - Direct Project Cost-Staff	0.00	17.10	0.00	0.00	17.10
71405 - Service Contracts-Individuals	0.00	2,363.18	0.00	0.00	2,363.18
71410 - MAIP Premium SC	0.00	8.20	0.00	0.00	8.20
71415 - Contribution to Security SC	0.00	92.30	0.00	0.00	92.30
72425 - Mobile Telephone Charges	0.00	24.15	0.00	0.00	24.15
74598 - Direct Project Costs - GOE	0.00	7.33	0.00	0.00	7.33
75705 - Learning costs	0.00	50.00	0.00	0.00	50.00
Total for Fund 04000	0.00	2,562.26	0.00	0.00	2,562.26
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	336.97	0.00	0.00	336.97
Total for Fund 62000	0.00	336.97	0.00	0.00	336.97
Total for Activity ACTIVITY4	0.00	2,899.23	0.00	0.00	2,899.23
Total for Project : 00083689	0.00	12,066.37	0.00	0.00	12,066.37

Award Total :	0.00	12,066.37	0.00	0.00	12,066.37
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Signed By :

Ben Toussaint

Date :

01/03/2016